

Sullivan County NH

Type of meeting: Board of Commissioners Public Business Meeting
Date/Time: Tuesday, June 17, 2008; 3 PM
Place: Remington Woodhull County Complex, 14 Main Street, Newport NH 03773; Commissioners' Conference Rm.

Attendees: Commissioner Jeffrey Barrette – *Chair*, Bennie Nelson – *Vice Chair* and Ethel Jarvis – *Clerk*; Cynthia Sweeney – *County Treasurer*; Greg Chanis – *Interim County Administrator*; Ted Purdy – *SCHC Administrator*; Ross Cunningham – *DOC Superintendent*; *High County Sheriff* Michael Prozzo; Ann Shepherd – *S.C.H.C. Activities Director*; Marc Hathaway – *County Attorney*; and Sharon Johnson-Callum (*minute taker*).

Other attendees: Representatives Larry Converse, Suzanne Gottling and Peter Franklin.

3:04 The Chair, Jeffrey Barrette, opened the meeting. All recited the *Pledge of Allegiance*.

Agenda Item No. 1 County Treasurer's Request To Borrow Per "RSA Chapter 29 Section 8 – Borrowing"

Ms. Sweeney noted the County has \$1,025,000 left on the last line of credit and they will probably use \$350,000 of that. They are expecting a large check of \$354,000 for nursing home revenue and are still waiting for ProShare revenue of approximately \$400,000; the latter typically arrives late June or early July. Ms. Sweeney noted the County has on hold a \$350,000 Health Insurance bill. Mr. Chanis noted the large check to the nursing home was received today. Ms. Sweeney distributed a copy of a sheet titled "FY08 RAN – Line of Credit" [Appendix A]. She noted the County was in "decent shape to finish the year". She asked if she could carry over the line of credit into FY09, with the current line of credit due 12/31/08. She noted if she could use this money and attain authorization to borrow up to 4 million, that would get the County through to when taxes arrive in December. The group discussed the Delegation wording on the motion pertaining to this current line of credit. They decided they would need to attain a new line of credit; and that interest rates could have decreased, which would be an advantage; if interest rates are level or more, it could be possible to just extend the current line of credit.

3:10 Ms. Sweeney left the room to attain a copy of the Delegation January 25, 2008 minutes. While the County Treasurer was gone, Commissioner Barrette requested all to move on to Agenda #2

Agenda Item No. 2 DOC Supt Report

Agenda Item No. 2.a. Census Update

Supt. Cunningham distributed copies of the census document [Appendix B.1&2], he created using a new format, per request of the EFC, which illustrated the first 15 days compared to last year. He noted he placed a copy of the older format [Appendix C] in the Commissioners' meeting binders.

3:15 Ms. Sweeney returned to the room.

Agenda Item No. 1 County Treasurer's Request To Borrow Per "RSA Chapter 29 Section 8 – Borrowing"

The group discussed the wording of the motion on the January 25th minutes [Appendix D.1&2]. Representative Converse noted the EFC attempted to add wording to make sure it was a new line of credit effective as of the new fiscal year, but it was never placed in a motion. Mr. Chanis reiterated it would be wise for the Treasurer to check current interest rates; and, he feels it was the intent of Delegation to take out a separate loan. Mr. Chanis suggested the Board make a motion to close this line of credit, as of 6/30/08, if interest rates were the same or lower, in order to take out another line of credit. Ms. Sweeney noted she needed five (5) million if they were not using the 1st line of credit after 6/30/08.

3:20 Rep. Suzanne Gottling arrived.

3:21 Peter Farrand arrived.

3:20 Commissioner Nelson moved the Board authorize the County Treasurer to borrow up to five (5) million, if interest rates same or less than our current note, to begin July 1st, in tax anticipation; and to discontinue previous [line of credit] effective 6/30/08. Commissioner Jarvis seconded the motion. A voice vote was taken. Commissioner Nelson and Jarvis voted in favor. Commissioner Barrette voted "no". Commissioner Barrette noted he did not feel this action needed to be taken today. The motion carried with the majority.

Agenda Item No. 2.b. Staffing Update

They hired another Officer, David Carrier, who just returned from Iraq. With the new hire, they have one vacancy left.

Agenda Item No. 2.c. West Central Behavioral Health Services

Supt. Cunningham noted he was requesting permission to execute the contract for professional services with West Central Behavioral Health (WCBH) Services.

3:27 Commissioner Nelson moved to execute the contact with WCBH and authorize Superintendent Cunningham to proceed. Commissioner Jarvis seconded the motion. There was no discussion. A voice vote was taken. The motion carried, unanimously.

Agenda Item No. 2.d. SPOTs Terminal 6/11/08 Memo to Board and J-One Grant Allication

Superintendent Cunningham noted NH State administers a large grant, J-One, which funds connecting law enforcement units and jail facilities to the SPOTS system [Appendix E.1-5.]. He met with the State Friday; they've awarded Sullivan DOC a three (3) year agreement to provide: service for the terminal, computer hardware and software. \$4,500 annual fee starts in FY10. He'd like permission to continue with the project.

3:30 Commissioner Jarvis moved to provide approval to the DOC Superintendent to sign the agreement. Commissioner Nelson seconded the motion. There was no further discussion. A voice vote was taken. The motion carried, unanimously.

Agenda Item No. 2.d. Schedule Meeting Date To Review Policy Manual

The group decided to conduct their semi-annual inspection/tour of the DOC 8/19, noon; and, then commence with the DOC policy manual review.

Agenda Item No. 3. Interim County Administrator Report

Agenda Item No. 3.a. Governmental Accounting Seminar Update

Mr. Chanis thanked the Board for the opportunity to attend the three-day seminar in TX pertaining to governmental accounting. He noted it was quite good and well worth it; the person who conducted the seminar was a 10 year GASB board member; the 1st two days were an introductory to governmental accounting, while the third day was more technical.

Agenda Item No. 3.b. FY 09 Budget Review Update

Mr. Chanis noted the EFC continues to convene and scheduled a meeting Friday.

Agenda Item No. 3.c. FY 08 Potential Request for Transfers

Mr. Chanis reviewed all *Request For Transfer* forms [Appendix F.1.-20] received from various departments. He noted all department heads were in attendance if anyone had questions. Mr. Chanis confirmed none of these were "Frozen Funds". Mr. Chanis highlighted on a \$27,000 transfer request, approved previously, but a wrong account was used. Mr. Purdy confirmed the transfers from LPN to RN line were based on payroll reports – he discussed the reasoning with Commissioner Barrette. Mr. Purdy noted a correction needs to be done on the form, section 6, last line – it should read \$40,000 to match the line above. He confirmed this is being transferred with the intent to get them through the end of year. Sheriff Prozzo and the Commissioners discussed the Sheriff's Office form request. Sheriff noted he has only \$2,600 for payroll for rest of year, he's witnessed a 5 ½ % increase in the volume of work, originally gave up FT to use PT; he confirmed he made adjustments to this in FY09 budget. Sheriff Prozzo confirmed this would be his last transfer; and noted the amount placed in the Frozen Funds has not been touched. He anticipates a budgeted surplus of \$15,000. He noted they did not perform certain projects due to the Frozen Funds. He anticipates revenues exceeding budget by \$4,000.

3:49 Commissioner Nelson moved to authorize the processing of the *Request For Transfer* forms as presented. Commissioner Jarvis seconded the motion. There was no discussion. A voice vote was taken. The motion carried, unanimously.

Agenda Item No. 3.d. Friends of Activities 7/26 8.a.m. – 3 p.m. Yard Sale Request

Ms. Shepherd noted S.C.H.C. Activities Department has weekly resident trips planned for Sunapee cruises, lunches and bands; residents are only allowed a certain amount of monies to keep, so the resident is forced to decide between having their hair done or attending a trip. To help those in that situation, Ms. Shepherd, through the Friends of Activities Association, would like to hold a yard sale fundraiser on the front lawn at the nursing home July 26th. If approved, they would be seeking donations of yard sale items. Supt. Cunningham confirmed THU clients would assist in set up and break down of the event.

3:53 Commissioner Jarvis moved to allow Friends Of Activities to host a yard sale July 26th, with assistance from THU. Commissioner Nelson seconded the motion. There was no discussion. A voice vote was taken. The motion carried, unanimously.

Agenda Item No. 4. Sullivan County Health Care Administrator Report

Agenda Item No. 4.a. Census

Mr. Purdy reviewed the current census [Appendix G.1.-7.]. He confirmed he would provide the Board with the Medicaid room rates for all nursing homes throughout the state. Mr. Purdy confirmed a letter was previously mailed out regarding the new Semi Private rate of \$205, to be effective 7/1/08; he would suggest reviewing the rate again in 6-mos, as it's currently competitive, but could change later.

Agenda Item No. 4.b. Staffing

Mr. Purdy noted they hired new LNA's and RN's effective 6/1.

Non Agenda Item – Pancake Breakfast "Thank you"

Commissioner Nelson expressed "kudos' " to Cora LeClair and the Dietary staff for their work on the Pancake Breakfast. The Commissioners noted there was a great turn out, 400 approximate attendees, and was a lot of fun.

Agenda Item No. 5 Commissioners' Report

Agenda Item No. 5.a. County Organizational Chart Review & Ratification

The organizational chart discussion was tabled to next meeting.

Agenda Item No. 5.b. Agreement Between Sullivan County Commissioners and AFSCME Council 93 6/17/08 – 6/30/2011

Mr. Hathaway noted the Board received copies of the draft Union contract [Appendix H], which AFSCME Council 93 voted on and accepted yesterday. Commissioner Jarvis requested Mr. Hathaway to highlight the salient points, as the Board just received copies. Mr. Hathaway noted the following highlights largely tracked their previous briefings:

- ◇ Agreement by Union to transfer to new health plan,
- ◇ Bring end to ET plan – resolving in 6 days savings to County over the course of each Calendar Year – reduction to benefit program, benefit in that it is multiplied by 2, as if a person under contract is out, the replacement employee is a contract employee,
- ◇ A 3 year contract addressing 4 increments of pay:
 - 3% payment of lump sum payment made to employee in next paycheck, based on previous years base salary, only available to employees presently employed by Sullivan County, around \$106,000; significant provision is that payment does not go on base – a payment that does not go on current pay plus 3%,

significant as this saving is projected each and every year of contract,

- ◇ Revamped disciplinary process – discussed it at length with organizational chart, go before Board with suspensions,
- ◇ Revamped vacation time scheduling – a year long schedule, bidding process, giving 1st and 2nd choices with seniors allowed 1st choice, then least senior – positive
- ◇ Changed and negotiated out of seniority provisions, some for lay offs
- ◇ Placed language for no call/no shows – strong and addresses underlying problems, the first two unscheduled absences result in written discipline, with a 3rd time resulting in termination.
- ◇ Only 6 sick days per year

4:14 Rep. Peter Franklin arrived.

- ◇ 400,000 savings on health insurance, if entire county, and less than that if not.

Commissioner Nelson thanked Mr. Hathaway, Mr. Farrand, Mr. Purdy, Ms. Fletcher and Mr. Chanis for their work on the contract and negotiations; and, to the Union team, "kudos" to all". Mr. Hathaway noted the real benefit of the contract, is that it allows nursing home administration to strengthen work rules not in previous contract. Mr. Purdy confirmed the vote was 75 "yes" and 7 "no", with 22 eligible not voting.

- ◇ We excluded any employee less than 22 hours from Union,
- ◇ We extended the probation period for new employees from six (6) months to 1 year, allowing for retention of better employees,
- ◇ With the exception of those grandfathered, there will be some PT employees who will no longer receive certain benefits, another County savings, and
- ◇ the Union recognizes the County is experiencing serious economic troubles and tough times ahead.

4:18 Commissioner Nelson moved the Commissioners join the Union and sign the contract, and forward [it] to the Delegation with a plea, suggestion, to approve. Commissioner Jarvis seconded the motion. There was no discussion. A voice vote was taken. The motion carried, unanimously.

The Board signed two copies of the document. Mr. Farrand took both originals to attain signatures from the Union representatives.

Mr. Hathaway confirmed, to the Board, approval of the contract is the total responsibility of the Commissioners, whereas the appropriation of money to fund the contract is the responsibility of the legislative body – the Delegation.

Representative Franklin requested Mr. Hathaway to provide a summary analysis of the contract when a copy is sent to the Delegation.

Agenda No. 6. Public Participation

Rep. Converse asked what the terms were of the Union contract? Mr. Hathaway noted the contract is effective 6/17/08 and runs to 6/30/2011; retro lump sum is based on base rate; when raise kicks in, in July, the 3% will be based on base rate as of yesterday, but not added to future years payments. Commissioner Barrette confirmed total salary budget numbers proposed in FY09 budget would be reduced only for union employees.

Rep. Converse indicated he understood the County has a waiting list of people wanting to enter the MacConnell Unit. Commissioner Barrette confirmed they were looking into this. Rep. Converse suggested they take the savings and apply it to Floor I. Commissioner Barrette noted the Board had not discussed this issue, but will be performing an analysis; the idea is to try to serve the present and future needs; there are trends within the nursing home business they need to follow and whatever capital they allocate to a project needs to service more than short term; he is unsure if Stearns I is the place, but assured him the Board would be holding thoughtful discussions regarding this issue over the next few months. Mr. Chanis pointed out, that any monies saved is simply money the County does not need to borrow next year; he also noted there was no funds in the budget to make improvements such as these discussed.

Agenda No. 7 Meeting Minutes Review

The Board tabled the meeting minutes to the next regular meeting.

4:35 Commissioner Nelson moved to adjourn the meeting for a five-minute recess and then return to hammer out the Public Hearing presentation. Commissioner Jarvis seconded the motion. There was no discussion. A voice vote was taken. The motion carried, unanimously.

Respectfully submitted,



Ethel Jarvis, Clerk
Board of Commissioners

EJ/s.j-c.

Date signed: 7-10-08



Sullivan County NH, Board of Commissioners Business Meeting
Revised - AGENDA

REGULAR BUSINESS MEETING
Tuesday, June 17, 2008, Time 3 PM

Place: Remington Woodhull County Complex
14 Main Street Newport NH 03773

- | | | |
|--------------------------|-----------|---|
| 3:00 PM - 3:10 PM | 1. | County Treasurer's Request to Borrow Per "RSA Chapter 29 Section 8 - Borrowing" |
| 3:10 PM - 3:20 PM | 2. | D.O.C. Superintendent's Report <ul style="list-style-type: none">a. Census Updateb. Staffing Updatec. West Central Behavioral Health / DOC Professional Service Contract for Psychiatric Servicesd. SPOTS terminal 6/11/08 Memo to Board and J-One Grant Applicatione. Schedule Meeting Date to Review Policy Manual |
| 3:20 PM - 3:30 PM | 3. | Interim County Administrator Report <ul style="list-style-type: none">a. Governmental Accounting Seminar Updateb. FY 09 Budget Review Updatec. FY 08 Potential Request For Transfersd. Friends of Activities 7/26 8 a.m. - 3 p.m Yard Sale Request |
| 3:30 PM - 3:40 PM | 4. | Sullivan County Health Care Administrator Report <ul style="list-style-type: none">a. Censusb. Staffing |
| 3:40 PM - 3:50 PM | 5. | Commissioners' Report <ul style="list-style-type: none">a. County Organizational Chart review & ratification (may table to 7/1/08?)b. Agreement Between Sullivan County Commissioners and AFSCME Council 93 Effective 6/17/2008 - 6/30/2011 |
| 3:50 PM - 3:55 PM | 6. | Public Participation |
| 3:55 PM - 4:00 PM | 7. | Meeting Minutes Review <ul style="list-style-type: none">a. June 3, 2008 Public Meeting Minutesb. June 3, 2008 4:55 PM Executive Session Meeting Minutesc. June 3, 2008 5:48 PM Executive Session Meeting Minutes |
| 4:00 PM - 5:00 PM | 8. | Commissioners Budget Presentation Work Session |
| 5:00 PM | 9. | Adjourn meeting. |

The times reflected on this agenda, other than the start time, are estimates. Actual time will depend on level of interest and participation.

FY08 RAN - LINE OF CREDIT

Matures	Fixed Rate
12/31/2008	3.65%
<hr/>	
4,000,000.00	

3/18/2008	Treasurer borrowed 3/18/08 for payroll	350,000.00	3,650,000.00
3/24/2008	Treasurer borrowed 3/24/08 for bills	50,000.00	3,600,000.00
3/27/2008	Treasurer borrowed 3/27/08 for bills & payroll next week	400,000.00	3,200,000.00
4/16/2008	Treasurer borrowed 4/16/08 for payroll & bills	500,000.00	2,700,000.00
4/30/2008	Treasurer borrowed 4/30/08 for payroll (I was on vacation)	375,000.00	2,325,000.00
5/14/2008	Treasurer borrowed 5/14/08 for payroll	200,000.00	2,125,000.00
	Treasurer borrowed 5/27/08 for payroll & bills	275,000.00	1,850,000.00
	Treasurer borrowed 6/4/08 for bills	475,000.00	1,375,000.00
	Treasurer borrowed 6/11/08 for payroll	350,000.00	1,025,000.00
			1,025,000.00
			1,025,000.00
			1,025,000.00

Total Borrowed	2,975,000.00
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11 12 13

David Carria 30 Filled

1 Vacant.

31

To: Supt. Cunningham
 From: Lt. Roberts
 Ref: population Breakdown

Tuesday June 17, 2008

POPULATION DATA:

House of Corrections	Pre-Trial Inmates	Protective Custody
Male - 41	Male - 46	Male - 0
Female - 6	Female - 5	Female - 0

THU- Included in the total of HOC male inmates above

Male- 16
 Female- 0

Total Population (In House) - 98

Home Confinement	Weekender	Merr County
Male - 3	Male - 2	Male- 4
Female - 3	Female - 0	Female- 0
NHSP	Grafton County	Cheshire County
	Admin Transfer	Admin Transfer
Male - 2	Male - 1	Male - 2
Female - 3	Female - 1	Female - 2
Hillsborough County	Phoenix House/Angie's Shelter	
Admin Transfer		
Male - 4	Male - 1	
Female - 0	Female - 1	

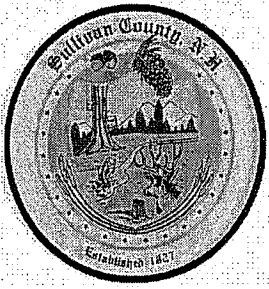
Total Census - 127

Temp Hold for other jurisdictions- Included in the above in house Total population

NHSP	Grafton County	Strafford County	Hills. County
Male- 1	Male- 2	Male- 1	Male- 1
Female- 0	Female- 0	Female- 0	Female- 0

Pre-Trial Services-36

Male- 29
 Female- 17



Sullivan County Department of Corrections
103 County Farm Rd
Claremont, NH 03743

Intra-Department Memorandum

From: Lori Keefe Date: 6/12/08
Subject: Population Comparison At: DOC
To: Ross L. Cunningham, Supt.

Lt. Roberts provided me with census figures comparing May 2007 and June 2007 with May 2008 and June 2008. The average daily population in-house figures for May's data represents the average daily population of males and females for the month. The data for June represents a one day comparison (6/3) of both years.

May 2007

ADP Males 70
ADP Females 13

Average Daily Total Population 82

May 2008

ADP Males 86
ADP Females 12

Average Daily Total Population 98

June 2007

Total Males 72
Total females 17

Total In-House Population 89

June 2008

Total Males 88
Total Females 11

Total In-House Population 99

If further explanation is needed, please let me know.

Lori Keefe

Sullivan County NH

Type of Meeting: Delegation Executive Finance Committee
Date/Time: January 25, 2008 / 10:00 am
Place: Newport Remington Woodhull County Complex
 Jury Assembly Room

Finance Committee Members Present: Reps. Brenda Ferland, John Cloutier, Larry Converse, Tom Donovan, Suzanne Gottling, and Peter Franklin, *Exofficio*

Other Attendees: Greg Chanis, Interim County Manager, Cynthia Sweeney, *Treasurer*, Peter Lovely, *Deputy Treasurer*, and Members of the public, County employees and Elected Officials

Meeting was called to order at 10:00am.

Mr. Chanis, acting County Manager, passed out a cash flow analyses. He went on to explain where he thought the County would be at the end of this fiscal year, and where the members would be at the end of the first six months of the '09 budget.

Treasurer Sweeney and Deputy Treasurer Lovely explained why they came up with a four million figure as the number to borrow.

A motion to borrow up to \$4,000,000.00 was made by rep. Cloutier and seconded by Rep. Converse.

After a brief discussion Rep. Franklin made an amendment that was seconded by Rep. Gottling. During further discussion it was noted that Rep. Franklin could not make a motion, as he was an Exofficio of the Executive Finance Committee voting on the original motion was delayed.

Sheriff Prozzo presented information to the committee that would allow the Sheriff to enter in to an agreement on leasing 8 new vehicles. He went on to say that this was a lease agreement for 4 year and the first payment would be in the '09 budget.

Rep. Donovan made the motion, seconded by Rep. Gottling the motion carried 5-0 on a roll call vote.

Superintendent Cunningham, Dept. of Corrections, along with Kevin Warwick, consultant, did a presentation on the proposal for a new building to house inmates. Information was passed out and Superintendent Cunningham was invited to attend another EFC meeting as more information becomes available.

Mr. Chanis went over the transfers of frozen funds. Frozen funds cannot be drawn from until presented to the EFC in the future.

A motion was made to accept the frozen funds recommendations, by Rep. Cloutier, seconded by Rep. Converse. The motion carried 4-0 on a roll call vote.

A motion was made by Rep. Donovan seconded by Rep. Converse to transfer lines around in contract nursing. Motion carried 4-0 on a roll call vote.

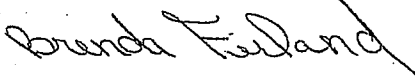
The Chair then went back to do a vote on the motion of borrowing four million dollars. The motion passed on a 4-1 roll call vote.

There was a motion to transfer funds to a line titled Federal Forfeiture, as requested by the auditors. Motion made by Rep. Cloutier, seconded by Rep. Gottling. Roll call vote 4-0 motions carried.

Motion to adjourn by Rep. Cloutier, seconded by Rep. Converse.

Meeting adjourned 2:10 pm.

Respectfully Submitted,



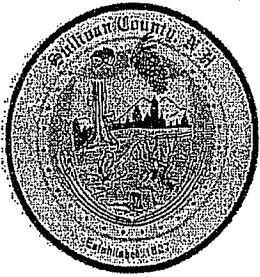
Rep. Brenda Ferland, EFC Chair
Sullivan County Delegation

BF/lg

APPENDIX E.1.

Sullivan County Department of Corrections
103 County Farm Rd
Claremont, NH 03743

Intra-Department Memorandum



From: Ross L. Cunningham, Superintendent

Date: 6/11/08

Subject: SPOTS terminal

At: DOC

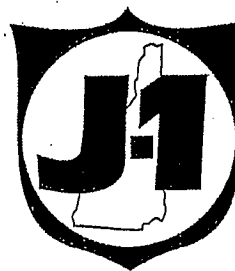
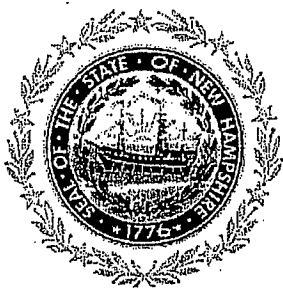
To: Board of Commissioners

Attached to this memo is the application contract for a SPOTS terminal to be placed within the Department of Corrections as previously discussed. As outlined, the J-One grant will cover the expense of providing a computer terminal, startup costs, line usage for 1 year and the router costs. Certifications for those chosen to access the SPOTS system will be provided free of charge.

After the first year has expired, the DOC will need to budget the cost of the monthly line charge only which is a \$4500 annual fee. We need to have our application filed with the State by June 27, 2008 or we lose the opportunity for J-One funding.

Thank you for your consideration of this matter.

Ross



One
Network
Environment
for Justice

Application of Interest for J-ONE/SPOTS Participation
Please return by Friday, June 27, 2008
(Please type or print)

Agency Name: Sullivan County Department of Corrections

Physical Address: 103 County Farm Rd

City/Town: Claremont NH Zip: 03743

Mailing Address: (If different from above) _____

Agency Head: Ross L. Cunningham

Agency Phone Number: 603 542-8717

Emergency Phone Number: 603 542-2083

E-mail address: (If applicable) rcunningham@sullivancounty-nh.gov

Do you have a computer that meets the attached requirements to engage in this project?
_____ YES _____ ☒ NO

Will this SPOTS/J-ONE computer be used to access any other software/applications?
i.e. Internet, records management system, town or county networks etc.

_____ YES _____ ☒ NO

If yes, the following must accompany this application:

- A topological drawing which depicts the interconnectivity of your department's network configuration. This shall identify any connections as it relates to county networks, firewalls, hubs, servers, encryption devices and computer workstations.

Please provide the total number of personnel that will access this SPOTS/J-One computer that will need to be trained and certified. 6

APPENDIX E.3.

If approved, would the SPOTS/J-ONE computer be properly secured from unauthorized access and viewing from the general public, visitor's and/or unaccompanied custodial staff?

✓ YES NO

Is there a secure area within your agency that a router may be installed? This area should be of limited access.

✓ YES NO

Will your agency be able to allocate funds for the continued use of this system at \$4500.00 yr. beyond the first year?

✓ YES NO

By signing below you are signifying your intent to proceed with the next phase of this SPOTS/J-ONE deployment.

The next phase will include notification from this Department that your application has been received and will include a SPOTS/J-One User Agreement. The agreement will outline the acceptable use of the system, training, personnel, technical and physical security requirements and an overall description and understanding of the system.

Signature of Agency Head

6-11-08
Date

Department of Safety Use Only:

Line Ordered: _____ Date of Router Installation at Site: _____



State of New Hampshire

DEPARTMENT OF SAFETY

JAMES H. HAYES BLDG. 33 HAZEN DR.

CONCORD, N.H. 03305

603/271-2559

JOHN J. BARTHELMES
COMMISSIONER OF SAFETYEARL M. SWEENEY
ASSISTANT COMMISSIONER

June 3, 2008

Ross L. Cunningham, Superintendent
Sullivan County Department of Corrections
103 County Farm Road
Claremont, NH 03743

Dear Superintendent Cunningham:

The J-ONE Project is well underway. The mission of J-ONE is to "Improve the effectiveness and efficiency of New Hampshire's criminal justice agencies and the judiciary through the capture of data at its source, to facilitate the distribution of criminal justice data to authorized users and to provide individual case and statistical data electronically." The purpose of my letter today is to solicit your interest to participate in the project by offering you a connection to the SPOTS system. The installation, the equipment, 1 year of service and User Training & Certification will be free to your agency for a limited time only. The actual cost for this service is over \$7,000. That breakdown is as follows:

Router cost		\$1545
Standalone PC License Cost		\$650
One time cost startup		\$440
Sub total		\$2635
Monthly Line charge	\$370	\$4440
User Certification		Free
TOTAL		\$7075

Since its inception, success for the project has been defined "as the ability of the criminal justice partners connected to the secure telecommunications network to exchange criminal complaints, dispositions, electronic bench warrants, and protective orders in order to limit the re-keying of data." We would like to include your agency as we complete coverage for J-One in Hillsborough, Rockingham, Merrimack and Strafford

Ross L. Cunningham, Superintendent
Sullivan County Department of Corrections
June 3, 2008
Page 2 of 2

Counties in this phase of the project. If you would like more information about J-ONE you can go to <http://www.nh.gov/safety/infotech/jone/index.html> or you can call my office at 271-2791.

Since the first year funding is provided by the State, subsequent years on SPOTS must be funded by your agency. Equipment provided reduces subsequent year cost to \$4500 which is the actual telephone line cost to connect your agency. Agencies unable to fund subsequent year, will be disconnected from SPOTS service and all equipment will be removed.

This offer is only available for a limited time as it will be grant funded. We would like to hear from you no later than June 27, 2008. If we do not hear from you by then we will assume you do not wish to participate at this time. However, should you have any questions please call me at 271-2791.

We are enclosing an agreement for your review. If you wish to participate, please complete it and return it to me no later than June 27, 2008.

Sincerely,



Kevin P. O'Brien
Chief of Policy and Planning
Office of the Commissioner

KPO/eep
enclosure

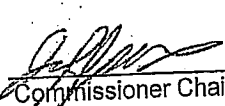
 ORIGINAL

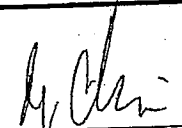
REQUEST FOR TRANSFER OF FUNDS

Department: County ManagerDATE: 6/13/08

	Account description	Account Number	Transfer		Purpose of Transfer
			From	Transfer To	
1	Dues Licenses and Subscriptions	10.403.13037	307.93		To cover current over expenditure and potential future expense
	Office Supplies	10.403.13036		307.93	
2	Dues Licenses and Subscriptions	10.403.13037	3.78		To cover current over expenditure and potential future expense
	Workers Compensation Ins.	10.403.11014		3.78	
3					
4					
5					
6					

Dept. Head / Date

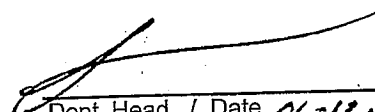
 6/24/08
 Commissioner Chair / Date

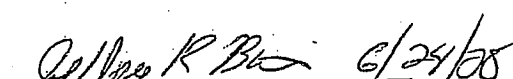
 6/13/08
 Interim County Manager / Date (when applicable)

 6/25/08
 Executive Finance Committee Chair / Date

ORIGINAL**REQUEST FOR TRANSFER OF FUNDS**DEPARTMENT: Sullivan County Attorney's OfficeDATE: 6/11/08 - Cont. of 6/3/08 request

	Account description	Account Number	Transfer		Purpose of Transfer
			From	Transfer To	
1	Equipment Rental	10410-12030	3000		Cover current & expected overexpend. - Missed in 6/3 request
	Dues, Licenses, Subscrip.	10410-13037		3000	Bar Dues & West Subscrip. Expect to cover remainder FY
2	Investigation	10410-14048	2000		Cover current & expected overexpend.-FL &TX Extradition
	Extradition	10410-14046		2000	and local extradition costs. Expect to cover remainder FY
3	Deposition & Transcripts	10410-14049	1000		Continuation of purpose #2
	Extradition	10410-14046		1000	
4					
5					
6					


 Dept. Head / Date 06-12-08


 Commissioner Chair / Date

Interim County Manager / Date (when applicable)


 Executive Finance Committee Chair / Date

ORIGINAL

REQUEST FOR TRANSFER OF FUNDS

DEPARTMENT: Sullivan County SheriffDATE: June 17, 2008

	Account description	Account Number	Transfer From	Transfer To	Purpose of Transfer
1	Group Health Ins.	10440-11012	\$20,000.00		To cover salaries
	Salaries - Deputy	10440-10001		\$20,000.00	
2	Group Health Ins.	10440-11012	\$810.00		To cover salaries
	Salaries - Office	10440-10002		\$810.00	
3	Group Health Ins.	10440-11012	\$1,600.00		To cover FICA
	FICA	10440-11010		\$1,600.00	
4	Group Health Ins.	10440-11012	\$700.00		To cover gasoline
	Gasoline	10440-16069		\$700.00	
5	Group Health Ins.	10440-11012	\$3,000.00		to cover vehicle repair
	Vehicle Repair	10440-19084		\$3,000.00	
6					

M. P. Ryan 6-17-08
 Dept. Head / Date

Jeff R. Ryan 6/24/08
 Commissioner Chair / Date

Interim County Manager / Date (when applicable)

Brenda Fedand 6/20/08
 Executive Finance Committee Chair / Date

ORIGINAL**REQUEST FOR TRANSFER OF FUNDS**DEPARTMENT: Commissioners OfficeDATE: 6/13/08

	Account description	Account Number	Transfer		Purpose of Transfer
			From	Transfer To	
1	General Maintenance and Repair	10.400.19082	22.13		To cover current over expenditure. No additional transfers expected
	Workers Compensation Ins.	10.400.11014		22.13	
2	Group Health Insurance	10.400.11012	154.68		To cover current over expenditure. No additional transfers expected
	Dental Insurance	10.400.11016		154.68	
3					
4					
5					
6					

Dept. Head / Date

Jeffrey R. Br... 6/24/08
 Commissioner Chair / Date

by Chr... 6/13/08
 Interim County Manager / Date (when applicable)

Donda Fordland 6/20/08
 Executive Finance Committee Chair / Date

ORIGINAL**REQUEST FOR TRANSFER OF FUNDS**DEPARTMENT: TreasurerDATE: 6/13/08

	Account description	Account Number	Transfer From	Transfer To	Purpose of Transfer
1	Education and Training	10.401.11017	500		To cover current over expenditure. No additional transfers expected
	Expense Account	10.401.11018		500	
2					
3					
4					
5					
6					

Dept. Head / Date

6/29/08
Commissioner Chair / Date

6/13/08
Interim County Manager / Date (when applicable)

6/20/08
Executive Finance Committee Chair / Date

DEPARTMENT: Court House

DATE: 6/13/08

	Account description	Account Number	Transfer		Purpose of Transfer
			From	Transfer To	
1	General Maintenance and Repair	10.460.19082	88.84		To cover current over expenditure. No additional transfers expected
	Workers Compensation Ins.	10.460.11014		88.84	
2					
3					
4					
5					
6					

Dept. Head / Date

Interim County Manager / Date (when applicable)

Commissioner Chair / Date

Executive Finance Committee Chair / Date

DEPARTMENT: Payroll Office

DATE: 6/13/08

	Account description	Account Number	Transfer		Purpose of Transfer
			From	Transfer To	
1	Group Health Insurance	10.405.11012	11.39		To cover current over expenditure. No additional transfers expected
	Office Supplies	10.405.13036		11.39	
2					
3					
4					
5					
6					

Dept. Head. / Date


Interim County Manager / Date (when applicable)

Commissioner Chair / Date

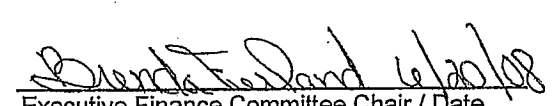
Executive Finance Committee Chair / Date

ORIGINAL**REQUEST FOR TRANSFER OF FUNDS**DEPARTMENT: Human ResourcesDATE: 6/13/08

	Account description	Account Number	Transfer		Purpose of Transfer
			From	Transfer To	
1	Office Supplies	30.520.13036	11.24		To cover current over expenditure
	Dental Insurance	30.520.11016		11.24	
2					
3					
4					
5					
6					

Dept. Head / Date
 6/13/08
 Interim County Manager / Date (when applicable)

 6/25/08
 Commissioner Chair / Date

 6/20/08
 Executive Finance Committee Chair / Date

ORIGINAL**REQUEST FOR TRANSFER OF FUNDS**Department: Human ServicesDATE: 6/13/08

	Account description	Account Number	Transfer From	Transfer To	Purpose of Transfer
1	General Maintenance And Repair	10.490.19082	628.73		
	Overtime	10.490.10008		628.73	To cover current over expenditure.,
2	General Maintenance And Repair	10.490.19082	10.12		
	Unemployment Compensation Ins.	10.490.11015		10.12	To cover current over expenditure.,
3					
4					
5					
6					

Dept. Head / Date

Commissioner Chair / Date

Interim County Manager / Date (when applicable)

Executive Finance Committee Chair / Date

DEPARTMENT; Woodhull County Complex

DATE: 6/13/08

	Account description	Account Number	Transfer		Purpose of Transfer
			From	To	
1	General Maint. And Repair	10.497.19082	200		To cover current over expenditure
	General Supplies	10.497.13032		200	
2					
3					
4					
5					
6					

Dept. Head / Date

Commissioner Chair / Date

Interim County Manager / Date (when applicable)

Executive Finance Committee Chair / Date

DEPARTMENT: Operation of Plant

DATE: 6/13/08

	Account description	Account Number	Transfer From	Transfer To	Purpose of Transfer
1	General Supplies	30.550.13032	25.24		To cover current over expenditure
	Education and Training	30.550.11017		25.24	
2	General Supplies	30.550.13032	2000		To cover current over expenditure
	Fuel	30.550.16065		2000	
3	General Maint. and Repair	30.550.19082	2232.19		To cover current over expenditure
	Fuel	30.550.16065		2232.19	
4	General Maint. and Repair	30.550.19082	44.85		To cover current over expenditure
	Equipment	30.550.21097		44.85	
5					
6					

Dept. Head / Date

Commissioner Chair / Date

Interim/County Manager / Date (when applicable)

Executive Finance Committee Chair / Date

DEPARTMENT: Central Supply

DATE: 6/13/08

	Account description	Account Number	Transfer		Purpose of Transfer
			From	Transfer To	
1	General Maintenance And Repair	30.555.19082	150		To cover current over expenditure and anticipated future expense
	General Supplies	30.555.13032		150	
2					
3					
4					
5					
6					

Dept. Head / Date

Interim County Manager / Date (when applicable)

Commissioner Chair / Date

Executive Finance Committee Chair / Date

Department: Housekeeping

DATE: 6/13/08

Account description		Account Number	Transfer From	Transfer To	Purpose of Transfer
1	Education and Training	40.570.11017	400		To cover current over expenditure and potential future expense
	Overtime	40.570.10008		400	
2					
3					
4					
5					
6					

Dept. Head / Date

By: [Signature] 6/13/08
Interim County Manager / Date (when applicable)

Commissioner Chair / Date

Bronck Finland 6/20/08
Executive Finance Committee Chair / Date

Department: Laundry and Linen

DATE: 6/13/08

	Account description	Account Number	Transfer From	Transfer To	Purpose of Transfer
1	General Maintenance And Repair	40.560.19082	300		
	Overtime	40.560.10008		300	To cover current over expenditure.,
2	General Maintenance And Repair	40.560.19082	1221.01		
	Workers Compensation Insurance	40.560.11014		1221.01	To cover current over expenditure.,
3					
4					
5					
6					

Dept. Head / Date

Interim County Manager / Date (when applicable)

Commissioner Chair / Date

Executive Finance Committee Chair / Date

DEPARTMENT: SCHC

DATE: 6/13/08

	Account description	Account Number	Transfer From	Transfer To	Purpose of Transfer
1	Contract Services (Administration)	40.500.12029	\$27,000		To correct an error on a previous transfer dated 4/1/01. Funds should have been taken from 40.500.12029, not 40.550.12029
	Contract Serv.(Operation of Plant)	40.550.12029		\$27,000	
2					
3					
4					
5					
6					

Dept. Head / Date

Interim County Manager / Date (when applicable)

Commissioner Chair / Date

Executive Finance Committee Chair / Date

 ORIGINAL

REQUEST FOR TRANSFER OF FUNDS

DEPARTMENT: SCHCDATE: 6/17/08

	Account description	Account Number	Transfer From (Debit)	Transfer To (Credit)	Purpose of Transfer
1	Group Health (Rec Ther)	40.593.11012 ^{BF}	900		
	Contract Serv. (Rec Ther)	40.593.12029		900	for increased cable TV cost
2					
	Group Health (Soc Serv)	40.594.11012	25		
3	Unemployment (Soc Serv)	40.594.11015		25	to cover deficit
	Group Health (Soc Serv)	40.594.11012 ^{BF}	60		
4	Education & Training	40.594.11017		60	to cover deficit
5					
6					

Seely Randy 6/17/08
 Dept. Head / Date

Interim County Manager / Date (when applicable)

Alfred R. B... 6/25/08
 Commissioner Chair / Date

Bonnie F. Ward 6/20/08
 Executive Finance Committee Chair / Date

ORIGINAL**REQUEST FOR TRANSFER OF FUNDS**DEPARTMENT: SCHCDATE: 6/17/08

	Account description	Account Number	Transfer From (Debit)	Transfer To (Credit)	Purpose of Transfer
1	Salaries - LPN	40.540.10003	25000		for projected RN salaries
	Salaries - RN	40.540.10002		25000	
2					
3	Group Health (Nursing)	40.540.11012	150000		for projected contract nursing
	Contract Serv - Nurses	40.541.12029		150000	
4	On call - RN	40.541.10002	30000		for projected contract nursing
	Contract Serv - Nurses	40.541.12029		30000	
5	On call - LPN	40.541.10003	30000		for projected contract nursing
	Contract Serv - Nurses	40.541.12029		30000	
6	On call - LNA	40.541.10004	40000		for projected contract nursing
	Contract Serv - Nurses	40.541.12029		40000	

Sedj Rade 6/17/08
 Dept. Head / Date

Interim County Manager / Date (when applicable)

[Signature]
 Commissioner Chair / Date

Branda Fierland 6/20/08
 Executive Finance Committee Chair / Date

 ORIGINAL

REQUEST FOR TRANSFER OF FUNDS

DEPARTMENT: SCHC

DATE: 06/16/2008

	Account description	Account Number	Transfer From (Debit)	Transfer To (Credit)	Purpose of Transfer
1	Contract Serv. (Admin)	40.500.12029	4500		for projected salaries
	Admin Salaries	40.500.10001		4500	
2	Contract Serv. (Admin)	40.500.12029	1000		for projected postage expenses
	Postage	40.500.13038		1000	
3					
		85			
4	County Function	40.530.14050	10000		for projected food expenses
	Food	40.530.14042		10000	
5	Group Health (Diet)	40.530.11012	20000		for projected food expenses
	Food	40.530.14042		20000	
6					

Scott Ruidy 6/17/08
 Dept. Head Date

Interim County Manager / Date (when applicable)

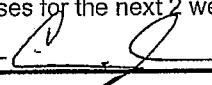
Jeffrey R. De 6/25/08
 Commissioner Chair / Date


Bonita Ferland 6/20/08
 Executive Finance Committee Chair / Date

 **ORIGINAL****REQUEST FOR TRANSFER OF FUNDS**

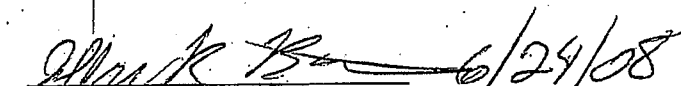
DEPARTMENT: _____ DOC _____

DATE: _____ 6/12/2008

	Account description	Account Number	Transfer From (Debit)	Transfer To (Credit)	Purpose of Transfer
1	Dental Insurance	10600.11016	2717		High cost of fuel oil. This delivery came on
	Fuel Oil	10600.16065		2717	5/9/08. Two delivery attempts have been
2					turned away since. No more deliveries for FY08
3	Dental Insurance	10600.11016	1200		High cost of gas. Medical transports,
	Gasoline	10600.16069		1200	monitor PTS, Work Release, Comm Service
4					I currently have \$286 in slips that have not
5					been processed yet as I am waiting for a
6					statement. This amount will cover the current
					deficit of \$354.27, the \$286 pending plus
					all other purchases for the next 2 weeks.
					600 ⁰⁰ / ₁₀₀ - 


 Dept. Head / Date

Interim County Manager / Date (when applicable)


 Commissioner Chair / Date

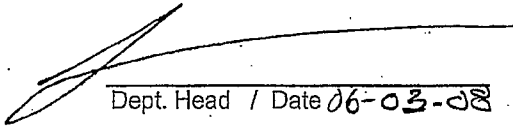

 Executive Finance Committee Chair / Date

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which was tabled
then approved*

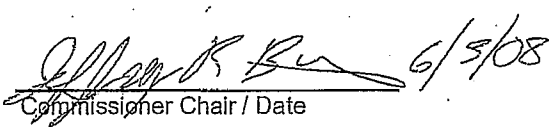
REQUEST FOR TRANSFER OF FUNDS

DEPARTMENT: Sullivan County Attorney's OfficeDATE: 6/3/08

	Account description	Account Number	Transfer From	Transfer To	Purpose of Transfer
1	Education & Training	10410-11017	1000		To cover current over-expenditure Lexis \$237 Bar dues \$1740 West \$456.00. Expected to cover remainder of FY
	Dues, Licenses, Subscrip.	10410-13037		1000	
2	Expert Witness	10410-14047	1500		To cover cost of larger capacity file backup hardware
	Equipment	10410-21097		1500	
3	Vacation Coverage	10410-10003	100		To cover cost of over-expenditure
	Unemployment Compensation	10410-11015		100	
4	Vacation Coverage	10410-10003	600		To cover cost of over-expenditure
	Dental Insurance	10410-11016		600	
5					
6					

Dept. Head / Date 06-03-08

Interim County Manager / Date (when applicable)

Commissioner Chair / Date 6/3/08Executive Finance Committee Chair / Date 6/9/08

APPENDIX G.1.

MAY 2008

MEDICARE							
	MAY 2007 COMPARE	MAY 07 AVG. CENSUS	ACTUAL	AVG DAILY CENSUS	BUDGETED	BUDGETED AVG CENSUS	VARIANCE
	349	11	350	11	589	19	-239
CENSUS:							
REVENUE	\$164,804.93		\$161,207.55		\$244,435.00		-\$83,227.45
AVERAGE RATE PER DAY	\$472.22		\$460.59		\$415.00		\$45.59

PRIVATE							
	MAY 2007 COMPARE	MAY 07 AVG. CENSUS	ACTUAL	AVG DAILY CENSUS	BUDGETED		VARIANCE
	583	19	712	23	620	20	92
CENSUS:							
REVENUE	114615		\$139,290.00		\$120,900.00		\$18,390.00
AVERAGE RATE PER DAY	\$196.60		\$195.63		\$195.00		\$0.63

MEDICAID							
	MAY 2007 COMPARE	MAY 07 AVG. CENSUS	ACTUAL	AVG DAILY CENSUS	BUDGETED		VARIANCE
	3707	120	2,947	95	3,503	113	-556
CENSUS:							
REVENUE	550192.94		\$444,731.77		\$519,915.26		-\$75,183.49
AVERAGE RATE PER DAY	\$148.42		\$150.91		\$148.42		\$2.49

HCBC (RESPITE)							
	MAY 2007 COMPARE	MAY 07 AVG. CENSUS	ACTUAL	AVG DAILY CENSUS	BUDGETED		VARIANCE
	40	1.3	0		31	1	-31
CENSUS:							
REVENUE	6028.80		\$0.00		\$4,672.32		-\$4,672.32
AVERAGE RATE PER DAY	\$150.72		\$0.00		\$150.72		-\$150.72

MEDICARE B NET REVENUE							
	MAY 2007 COMPARE		ACTUAL		BUDGETED		VARIANCE
	\$4,564.00		\$8,723.00		\$24,470.00		-\$15,747.00

Sullivan County Nursing Home
Quarterly Resident Census

RESIDENT CENSUS - FY 07[illegible]

Medicare Length of Stay Analysis
Sullivan County Health Care (SC)

Page 1 of 1
6/17/2008 11:52 AM
AR7400A

	May 2008	Apr 2008	Mar 2008	Feb 2008	Jan 2008	Dec 2007	Nov 2007	Oct 2007	Sep 2007	Aug 2007	Jul 2007	Jun 2007	12 Mos.	Calendar YTD
Total Admits & Readmits (All payer types)	12	11	13	10	15	11	16	17	10	12	6	7	140	61
MCR # Admits & Readmits	9	5	9	6	11	7	10	13	5	7	5	6	93	40
MCR # Discharges from facility	3	5	4	2	6	4	5	7	1	1	2	7	47	20
MCR Discharged LOS	41.0	34.2	24.3	37.5	21.5	31.8	11.4	25.3	18.0	1.0	25.0	37.9	27.4	29.8
MCR # End or A/R Change	5	5	2	4	8	5	4	3	3	4	3	1	47	24
MCR End or A/R Change LOS	55.2	77.2	56.5	55.5	76.5	69.8	45.0	100.0	63.3	35.5	90.0	14.0	65.0	67.0
Total Average MCR LOS	49.9	55.7	35.0	49.5	52.9	52.9	26.3	47.7	52.0	28.6	64.0	34.9	46.2	50.1
Total MCR Days	350	330	350	341	390	485	491	461	315	235	283	221	4252	1761
Rehab RUGs	316	265	324	276	277	400	425	384	243	131	211	168	3420	1458
% of Total MCR Days	90%	80%	93%	81%	71%	83%	87%	83%	77%	56%	75%	76%	80%	83%
Non-Rehab RUGs	34	65	26	65	113	83	66	77	72	104	72	53	830	303
% of Total MCR Days	10%	20%	7%	19%	29%	17%	13%	17%	23%	44%	25%	24%	20%	17%
Default Days														
% of Total MCR Days														
A ADL (low dependency)	78	101	92	64	74	99	77	152	112	117	50	21	1037	409
% of Total MCR Days	22%	31%	26%	19%	19%	20%	16%	33%	36%	50%	18%	10%	24%	23%
B ADL (medium dependency)	74	105	64	78	140	176	220	132	82	12	98	130	1311	461
% of Total MCR Days	21%	32%	18%	23%	36%	36%	45%	29%	26%	5%	35%	59%	31%	26%
C ADL (high dependency)	198	124	194	199	176	208	194	177	121	106	135	70	1902	891
% of Total MCR Days	57%	38%	55%	58%	45%	43%	40%	38%	38%	45%	48%	32%	45%	51%
Medicare Net Revenue	\$ 161,208	\$ 148,732	\$ 179,087	\$ 170,219	\$ 170,843	\$ 217,396	\$ 227,597	\$ 215,021	\$ 132,426	\$ 80,257	\$ 115,581	\$ 97,204	\$ 1,915,570	\$ 830,088

APPENDIX G. 4.

Note: This report includes only the selection criteria listed below.

Effective Date: From 05/01/2008 Thru 05/31/2008

Summary Admission / Discharge List

Sullivan County Health Care (SC)

Page 1 of 1
6/16/2008 2:38PM
RI6300B

<i>A/R Type</i>	<i>From/To</i>	<i>Admissions</i>	<i>Discharges</i>
MCD	Expired		1
	Home		1
	Hospital	3	5
	<i>Subtotal</i>	<u>3</u>	<u>7</u>
MRA	Home	1	3
	Hospital	8	
	<i>Subtotal</i>	<u>9</u>	<u>3</u>
	<i>Total</i>	<u><u>12</u></u>	<u><u>10</u></u>

APPENDIX G.5.

Note: This report includes only the selection criteria listed below.

Effective Date: From 05/01/2008 Thru 05/31/2008

Summary Admission / Discharge List Totals

Sullivan County Health Care (SC)

Page 1 of 1

6/16/2008 2:38PM

RI6300C

<i>Total From/To</i>	<i>Admissions</i>	<i>Discharges</i>
Expired		1
Home	1	4
Hospital	11	5
<i>Total</i>	<u>12</u>	<u>10</u>

Note: This report includes only the selection criteria listed below.

Effective Date: From 07/01/2007 Thru 05/31/2008

Summary Admission / Discharge List

Sullivan County Health Care (SC)

Page 1 of 1
6/16/2008 2:38PM
RI6300B

<i>A/R Type</i>	<i>From/To</i>	<i>Admissions</i>	<i>Discharges</i>
HCB	Home	3	3
	<i>Subtotal</i>	<u>3</u>	<u>3</u>
INS	Hospital	1	
	<i>Subtotal</i>	<u>1</u>	<u> </u>
MCD	Assisted Living	3	
	Expired		33
	Home	4	2
	Hospital	14	32
	Nursing Home	3	3
	<i>Subtotal</i>	<u>24</u>	<u>70</u>
MCP	Assisted Living	1	
	Expired		1
	Hospital	1	1
	<i>Subtotal</i>	<u>2</u>	<u>2</u>
MRA	Assisted Living	1	1
	Expired		6
	Home	4	24
	Hospital	81	10
	Nursing Home	1	1
	<i>Subtotal</i>	<u>87</u>	<u>42</u>
PVT	Assisted Living	4	2
	Expired		6
	Home	8	11
	Hospital	3	3
	Nursing Home	1	
	<i>Subtotal</i>	<u>16</u>	<u>22</u>
	<i>Total</i>	<u><u>133</u></u>	<u><u>139</u></u>

APPENDIX G.7.

Note: This report includes only the selection criteria listed below.

Effective Date: From 07/01/2007 Thru 05/31/2008

Summary Admission / Discharge List Totals

Sullivan County Health Care (SC)

Page 1 of 1

6/16/2008 2:38PM

RI6300C

<i>Total From/To</i>	<i>Admissions</i>	<i>Discharges</i>
Assisted Living	9	3
Expired		46
Home	19	40
Hospital	100	46
Nursing Home	5	4
<i>Total</i>	<u>133</u>	<u>139</u>